

Project Title: Bowden Rd Bicycle Lanes **Council District(s):** 4,5
Project Location: Bowden Rd - I-95 SB ramps to Spring Park Rd **Project Number:** _____
Department: Planning & Development **Program Area:** Infrastructure/Bicycle Safety
Ordinance No.: _____ **BT No.:** _____ **Useful Life:** _____ **Project Completion Date:** April 2019

Project Description:

This project would extend the limits of a FY 2018/19 funded City resurfacing project of Bowden Road from Philips Hwy to the I-95 ramps, which includes new bicycle lanes. This project would fill a critical gap in the bike network on Bowden Rd from Philips Hwy to Spring Park Rd.

Justification:

The Mobility Fee system established by Ord. 2011-241, collects Mobility Fees from new developments to be used for transportation improvements within Mobility Zones. This BT will appropriate revenue from Mobility Fees collected in Mobility Zone 8 to add bicycle lanes on Bowden Road between the I-95 ramps and Spring Park Road, a designated project from the 2010 Mobility Plan. This project would extend the limits of a FY 2018/19 funded City resurfacing project of Bowden Road from Philips Hwy to the I-95 ramps, which includes new bicycle lanes. This project would fill a critical gap in the bike network on Bowden Rd from Philips Hwy to Spring Park Rd.

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 64,380		64,380					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 64,380	\$ -	\$ 64,380	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 64,380		64,380					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 64,380	\$ -	\$ 64,380	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -